



Government of Kerala
Abstract

Higher Education Department- Plan Proposals- Working Group Meeting -Administrative Sanction to various Plan Schemes—Sanction Accorded--Orders issued.

HIGHER EDUCATION (B) DEPARTMENT

GO(Rt) No 973/2019/Hedn

Dated, Thiruvananthapuram, 17/06/2019

Read:- Minutes of the Working Group Meeting of Higher Education Department held on 28.05.2019

ORDER

The Departmental Working Group for High Education Government Department which met on 28/05/2019 approved various Plan Schemes in respect of the following Universities. Government have accepted the recommendations of the Departmental Working Group and are pleased to accord Administrative Sanction for various Plan projects listed below.

I. Name of Institution : University of Kerala

Head of Account: 2202-03-102-99

Total Budget Provision: Rs.2900 Lakh

Sl. No.	Name of Proposal	Estimate Cost (Rs.in Lakh)
1	Special Projects	
	Experimental Archaeology and Ethno-archaeology for the Reconstruction of Traditional Craft Items-Department of Archaeology	Rs.25 lakh
	Development of Monoclonal antibodies against tumor antigens chromogranin A (CgA) and Beta human chorionic gonadotropin -Department of Biotechnology	Rs.50 lakh
	Novel polymer based composite thermoelectric films and super lattices for ubiquitous energy harvesting applications-Department of Nanoscience and Nanotechnology	Rs.124 lakh
	Advanced Research Laboratory for Molecular Sensing and Imaging-Department of Chemistry	Rs.285 lakh
	Establishment of Translational Research Facility in Plant Cell Culture Technology-Year IV-Department of Botany	Rs.50 lakh
	Survey, Collection, Digitalization and Scientific Preservation of Journal of Indian History from the First Volume to Centenary Volume-Phase II (Project Period 2018 to 2021- Proposal for the Second Phase : 2019-2020) – Department of History	Rs.129.50 lakh
	Pulsed Photoacoustic study in Nanobionics- Department of Optoelectronics	Rs.117 lakh
	Sequencing/Profiling of Kerala based plants/Plant products-Department of Computational Biology and Bioinformatics	Rs.64.50 lakh
	Microwaves Materials Laboratory Phase II-Department of Physics	Rs.285 lakh

	Digitisation of Manuscripts Available at the oriental research institute & Manuscripts library- Phase III-III year	Rs.100 lakh
2	Infrastructure and laboratory development	Rs.350 lakh
3	Innovative programmes and research projects of various departments	Rs.390 lakh
4	Seminars and Conferences	Rs.100 lakh
5	Civil works/New building	Rs.75 lakh
6	Purchase of Books & Journals	Rs.495 lakh
7	Strengthening of Existing Centres	Rs.60 lakh
	Total	Rs.2700 lakh Approved (Kerala University is directed to allocate Rs.2 Crores for Inter University Centre and bring it for approval)

II. Name of Institution : M.G. University

Head of Account: 2202-03-102-97

Total Budget Provision: Rs.2700 Lakh

Sl. No.	Name of Proposal	Estimate (Rs. in lakh)
1	Convergence Academia complex-Development works such as setting up of substation and purchase of transformers, D.G.set Construction of compound wall	Rs.600 lakh
2	Strengthening Scientific Research and Academic Programmes-Scholarships and Fellowships for research students as part of promoting research activities	Rs.300 lakh
3	Promotion of Research – equipments, chemicals, consumables for the statutory departments of the University	Rs.350 lakh
4	Resource Development and Modernization, books, e-journals and journals for the University Library	Rs.250 lakh
5	Fundamental and Applied Research in Chemical Sciences for sustainable development	Rs.300 lakh
6	Exploring the indigenous Microbiome of Kerala for Natural and Organic Agricultural Practices-An approach to green Kerala	Rs.37 lakh
7	Introduction of Automated learning and evaluation management system and Infrastructure facilities for students services in DASTP	Rs.100 lakh
8	Collaboration with Foreign universities/Institutions	Rs.10 lakh
9	Customised Building for school of Tourism studies	Rs.150 lakh
10	Digitization of tabulation registers	Rs.100 lakh
11	Development of Research and Diagnostic Tools	Rs.10 lakh
13	Financial Assistance for establishing Wi-Fi facility in the Administrative Block, Pareeksha Bhavan and Pareeksha Bhavan Annexe for fullfledged implementation of e-Governance programme	Rs.50 lakh

Total	Rs.2257 Lakh Approved (M.G. University is directed to bring schemes for Rs.2.5 crores for Inter University Centre)
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III. Name of Institution : Cochin University

Head of Account: 2203-00-102-99

Total Budget Provision: Rs.2550 Lakh

Sl. No.	Name of Proposal	Estimate (Rs. in lakh)
a)	Construction Works	
1	Extension of Department of Biotechnology	Rs.15 lakh
2	Regularisation of Construction	Rs.30 lakh
3	Academic Block Lakeside Campus	Rs.210 lakh
4	Extension to the school of Legal Studies	Rs.70 lakh
5	Extension of International School of Photonics	Rs.40 lakh
6	Centre for International Relations (International Students Hostel)	Rs.100 lakh
7	Augumentation of Substation	Rs.25 lakh
8	Construction and major repairs of campus road	Rs.25 lakh
9	Construction of Compound walls	Rs.20 lakh
10	Campus Development	Rs.15 lakh
11	Rain water harvesting, recycling, distribution	Rs.13 lakh
12	Waste disposal and treatment of effluents	Rs.10 lakh
13	Construction of Sewage Treatment Plant	Rs.35 lakh
14	Fire & Safety for Buildings/Labs	Rs.30 lakh
15	Construction of Indoor Stadium in CUSAT (UGC)	Rs.75 lakh
16	B.Tech Ladies Hostel-Alakananda Vertical Extension (UGC & RUSA)	Rs.100 lakh
17	Men's Hostel (RUSA)	Rs.164 lakh
18	Repair of Boat Jetty at Lake side campus	Rs.5 lakh
19	Minor works-Repairs and Renovation of Academic Departments, Quarters, Hostels and others	Rs.290 lakh
b)	Purchases and Other Expenses	
1	Purchase-Computer and Equipments	Rs.201.3 lakh
2	Purchase-Furniture	Rs.80 lakh
3	Books and Journals	Rs.353.15 lakh
4	Campus Internet/Intranet maintenance	Rs.72.45 lakh
5	Staff Training	Rs.5 lakh
6	Automation & Software development expenses	Rs.20 lakh
7	Seminar/conferences/science popularisation	Rs.100 lakh

8	Content development	Rs.40 lakh
9	Seed money for new research initiatives	Rs.5 lakh
10	Integrated M.Sc in Science	Rs.88.8 lakh
11	Assistance for centers	Rs.25 lakh
12	New Initiatives in Research	Rs.22 lakh
13	Repair and maintenance-Computer & Equipments	Rs.115.3 lakh
	Total	Rs.2400 lakh (CUSAT is directed to bring schemes for Rs 1.5 crores for Inter University Centre)

IV Name of Institution : Sree Sankaracharya University of Sanskrit

Head of Account: 2202-03-102-93

Total Budget Provision: Rs.1700 Lakh

Sl. No.	Name of Proposal	Estimate (Rs. in lakh)
a)	Construction Works of Spill over works	
1	Construction of Fine Arts Complex Phase II at Kalady	Rs.280 lakh
2	Construction of Hostel for Girls at Kalady	Rs.180 lakh
3	Silver Jubilee Memorial International Training Centres	Rs.90 lakh
4	Construction of Girls Hostel, Tirur	Rs.80 lakh
5	Installation of Lift	Rs.30 lakh
6	Construction of Quarters for Non Teaching Staff at Kalady	Rs.100 lakh
7	Installation of 300 KV DG Set at Kalady	Rs.15 lakh
8	Installation of Bio-Gas Plant at Kalady	Rs.5 lakh
b)	New Works	
10	Providing drainage system at MC, Kalady	Rs.25 lakh
11	Electrification in the campus at Kalady	Rs.25 lakh
16	Minor works	Rs.60 lakh
c)	Providing Infrastructure facilities like furniture & equipments to various departments, Hostels, Library and other buildings and purchase of books and journals	
18	Development of University Library including Regional Centre Library	Rs.10 lakh
19	Purchase of furniture and equipments for Academic & Administration Departments, Hostel and other buildings	Rs.10 lakh
20	Purchase of books and journals including digital sources for Central Library	Rs.50 lakh
21	Purchase of Books & Journals including digital sources for Regional Centre Libraries	Rs.20 lakh
d)	New works	
23	Research fellowship to Mphil/Phd students	Rs.150 lakh

25	National Seminar/workshops/extension lectures/memorial lecturers under various departments and regional centres	Rs.50 lakh
26	Students amenities at Regional Centres	Rs.10 lakh
27	Encouragement and development of research	Rs.10 lakh
28	Preparatory work for NAAC reaccreditation	Rs.50 lakh
29	Publication of Ancient classical works	Rs.7 lakh
30	Short term courses and certificate courses in Vasthu, Koodiyattam, and other classical forms of dances and Folklore	Rs.7 lakh
32	Internal Quality Assurances Cell	Rs.25 lakh
33	Online Connectivity of Regional Centres	Rs.20 lakh
34	Haritha Keralam Schemes	Rs.14 lakh
	Total	Rs.1323 lakh (Approved)

V. Name of Institution : **University of Calicut**

Head of Account: 2202-03-102-98

Total Budget Provision: Rs.2500 Lakh

Sl. No.	Name of Proposal	Estimate (Rs. in lakh)
1	ITSR Men's Hostel (ongoing)	Rs.125 lakh
2	ITSR Academic Block (ongoing)	Rs.50 lakh
3	UTEC, Calicut (ongoing)	Rs.110 lakh
4	Men's Hostel at JMC (ongoing)	Rs.100 lakh
5	Renovation works including renovation of University Seminar Complex, preservation of old building housing Deans Office as Heritage Centre and other works (ongoing)	Rs.100 lakh
6	Purchase of Library Books & e-Journals (ongoing)	Rs.200 lakh
7	Augmentation of water supply (ongoing)	Rs. 50 lakh
8	Electrical Works (ongoing)	Rs.100 lakh
9	Modernization including manuscript library and requirements of interdisciplinary museum and furniture (ongoing)	Rs.500 lakh
10	Development of Departments as centres with potential for excellence (ongoing)	Rs.150 lakh
11	CSIF (ongoing)	Rs.5 lakh
12	Seminars and workshops (ongoing)	Rs.100l akh
16	Total digitization work	Rs.100 lakh
17	Miscellaneous works	Rs.50 lakh
18	Fire Safety and Fire Fighting	Rs.80 lakh
19	Ring Road and Beautification of Science Block Compound	Rs.100 lakh
20	Higher Education for persons with Special Needs includng Daisy	Rs.40 lakh

	Production Unit	
	Total	Rs.1960 lakh (Approved)

VI. Name of Institution : Kannur University

Head of Account: 2202-03-102-92

Total Budget Provision: Rs.2500 Lakh

Sl. No.	Name of Proposal	Estimate (Rs. in lakh)
	Vertical Extension of Ladies Hostel, Palayadu	Rs.100 lakh
	Ground leveling of Mangattuparamba Campus	Rs.232 lakh
	Adjunct/Visiting Faculty	Rs.40 lakh
	Development of Tools to ascertain Quality	Rs.20 lakh
	Department Level Seminar workshops	Rs.30 lakh
	Software for administrative and academic purposes	Rs.30 lakh
	Minor and Major research project for faculties	Rs.70 lakh
	Research Fellowship	Rs.100 lakh
	Health and Counseling Centers (Gender Support)	Rs.40 lakh
	House Keeping in Guest Houses	Rs.40 lakh
	Ladies Hostel, Dharmasala	Rs.220lakh
	E-Governance	Rs.166lakh
	Purchase of Furniture	Rs.100 lakh
	Purchase of Library Books	Rs.60 lakh
	Harithakeralam	Rs.10 lakh
	Purchase of Computer	Rs.100 lakh
	P.G.Syllabi Revision	Rs.30 lakh
	Ongoing works	
	Vice Chancellor's Bungalow at Thavakkara Campus	Rs.120 lakh
	Construction of Canteen Building at Kasaragod	Rs.22lakh
	Academic Block for the Department of Bio Technology and Micro Biology	Rs.250 lakh
	Students Amenity Centre	Rs.300 lakh
	Students Amenity Centre (Vertical Extension)	Rs.99.15 lakh
	Acquisition of land to extend the Eastern side entrance	Rs.110 lakh
	Project work on co-operative enterprises in Malabar	Rs.10.85 lakh
	Total	Rs.2300 lakh (Approved)

VII. Name of Institution : NUALS

Head of Account: 2202-03-102-77

Budget Provision: Rs. 700 lakh

Sl.	Name of Proposal	Estimate
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No.		(Rs. in lakh)
	Library Books	Rs.50 lakh
	Academic Programmes	Rs.95 lakh
	Legal Aid clinic and adoption of College	Rs.5 lakh
	IT facilities	Rs.30 lakh
	IEDC	Rs.5 lakh
	Ongoing work of ladies hostel	Rs.300 lakh
	AMC	Rs.5 lakh
	Sports and Games	Rs.10 lakh
	Total	Rs. 500 lakh (Approved)

The expenditure for the above mentioned purposes can be met from the various provisions shown above under the budget heads in the Financial year 2019--20 and from the previous year's allocation kept with the University. The Universities shall strictly observe the following general conditions while implementing the schemes.

1. The release of funds will be need based ie. when actual expenditure falls due.
2. Ad hoc /Advance release of funds before expenditure becoming due will not be allowed.
3. The total expenditure will be limited to the current year's Budget provision
4. "e tender" system should be followed
5. Store purchase rules should be strictly followed in cases of purchases.
6. For construction work time of completion should be specified in the agreement.
7. If accredited agency is executing the works ,time of completion along with "penalty clause should be included in MOU/Agreement.
8. For PWD works,PRICE Software should be obtained

The expenditure for the above purpose will be debited from the Head of Account noted against each proposal. The University shall observe Stores Purchase rules as well as all Government Orders issued with intention to ensure efficiency, economy and effectiveness of Govt. expenditures while incurring the above expenditure also.


(By Order of the Governor)

Vijayakumar R
Joint Secretary

To

The Registrar, CUSAT/ Kerala/ M.G. /Kannur /Nuals/SSUS/CalicutUniversities
The Principal Accountant General (Audit/A&E), Kerala, Thiruvananthapuram
The District Treasury Officer,Ernakulam / Thiruvananthapuram /Kottayam / Kannur
The Sub Treasury Officer,Tirurangadi /Angamali
The Government Auditor, CUSAT/ Kerala/ M.G. /Kannur Kannur /Nuals/SSUS/Calicut Universities
Higher Education (K) Department
<http://highereducation.kerala.gov.in/>
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Section Officer



Government of Kerala

Abstract

Higher Education Department- Plan Proposals- Working Group Meeting -Administrative Sanction to various Plan Schemes (2019-20) — Sanction Accorded - Orders issued.

HIGHER EDUCATION (B) DEPARTMENT

GO(Rt) No. 1329/2019/Hedn

Dated, Thiruvananthapuram 30/07/2019

Read:- Minutes of the Working Group Meeting of Higher Education Department held on 24.06.2019.

ORDER

The Departmental Working Group for Higher Education Department which met on 24/06/2019 approved various Plan Schemes in respect of the following Universities. Government have accepted the recommendations of the Departmental Working Group and are pleased to accord Administrative Sanction for various Plan projects listed below.

I. Name of Institution : Cochin University of Science & Technology

Head of Account: 2203-00-102-99-35&36

Total Budget Provision:

Rs. 2550 Lakh

Sl. No.	Name of Proposal	Estimate Cost (Rs.in Lakh)
a	Inter University Centre for Intellectual Property Rights Studies	Rs. 105 lakh <i>(Approved towards the completion of III & IV floor as per Administrative Sanction)</i>
b	Inter University for Nanomaterials and Devices	Rs. 20 lakh
c	Inter University Centre for the Development of Marine Biotechnology	Rs. 25 lakh
	Total	Rs. 150 lakh (Approved)

II. Name of Institution : Thunchath Ezhuthachan Malayalam University

Head of Account: 2202-03-102-72-35

Total Budget Provision: Rs. 320 Lakh

Sl.	Name of Proposal	Estimate
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No.		(Rs. in lakh)
1	Infrastructure Development/Modernization of administration	Rs. 320 lakh
	Total	Rs. 320 lakh (Approved as per breakup in budget)

III. Name of Institution : Thunchath Ezhuthachan Malayalam University
 Head of Account: 2202-03-102-72-36 Total Budget Provision: Rs. 580 Lakh

Sl. No.	Name of Proposal	Estimate (Rs. in lakh)
1	Academic activities	Rs. 191 lakh
2	Diversification of Academic activities	Rs. 389 lakh
	Total	Rs. 580 lakh (Approved as per breakup in budget)

IV. Name of Institution : University of Calicut
 Head of Account: 2202-03-102-98 Total Budget Provision: Rs. 2500 Lakh

Sl. No.	Name of Proposal	Estimate (Rs. in lakh)
1	Construction of Humanities Block first floor (Phase II) (On going)	Rs. 100 lakh
	Total	Rs. 100 lakh (Approved)

The expenditure for the above mentioned purposes can be met from the various provisions shown above under the budget heads in the Financial year 2019-20 and from the previous year's allocation kept with the University. The Universities shall strictly observe the following general conditions while implementing the schemes.

1. The release of funds will be need based ie. when actual expenditure falls due.
2. Ad hoc /Advance release of funds before expenditure becoming due will not be allowed.
3. The total expenditure will be limited to the current year's Budget provision
- 4 " e tender " system should be followed
- 5 Store purchase rules should be strictly followed in cases of purchases.
- 6 For construction work time of completion should be specified in the

agreement.

7 If accredited agency is executing the works ,time of completion along with
“penalty clause should be included in MOU/Agreement.

8 For PWD works,PRICE Software should be obtained

The expenditure for the above purpose will be debited from the Head of Account noted against each proposal. The University shall observe Stores Purchase rules as well as all Government Orders issued with intention to ensure efficiency, economy and effectiveness of Govt. expenditures while incurring the above expenditure also.

(By Order of the Governor)

Vijaya Kumar R

Joint Secretary

To

The Registrar, CUSAT/ //Malayalam/Calicut Universities

The Principal Accountant General (Audit/A&E)), Kerala, Thiruvananthapuram

The District Treasury Officer,Ernakulam

The Sub Treasury Officer,Tirur,Tirurangadi

The Government Auditor, CUSAT/ //Malayalam/Calicut Universities

The Director, Inter University Centre for Nanomaterials and Devices

The Director, Inter University Centre for Marine Biotechnology

The Director, , Inter University Centre for Intellectual Property Rights Studies

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Section Officer



Government of Kerala

Abstract

Higher Education Department- Plan Proposals- Working Group Meeting -Administrative Sanction to various Plan Schemes (2019-20) — Sanction Accorded - Orders issued.

HIGHER EDUCATION (B) DEPARTMENT

GO(Rt) No. 2044/2019/Hedn

Dated, Thiruvananthapuram 15/11/2019

Read:- Minutes of the Working Group Meeting of Higher Education Department held on 09.10.2019.

ORDER

The Departmental Working Group for Higher Education Department which met on 09.10.2019 approved various Plan Schemes in respect of the following Universities. Government have accepted the recommendations of the Departmental Working Group and are pleased to accord Administrative Sanction for various Plan projects listed below.

I. Name of Institution : Calicut University

Head of Account: 2202-03-102-98

Total Budget Provision:

Rs. 2500Lakh

Sl. No.	Name of Proposal	Estimate Cost (Rs.in Lakh)	(This estimate in PRICE Software is approved in full for Rs 5.50 crores to be completed in 2 years. The expenditure this year is expected to be Rs 1.20 Crores. Hence balance fund in 19-20 plan of Rs 3.2 crores shall be utilized for payment of pending bills)
1	Construction of building for Golden Jubilee academic Block of Academic Evaluation	RS 550 Lakh	
	Total	Rs 550Lakh	

II. Name of Institution : Mahatma Gandhi University

Head of Account: 2202-03-102-97

Total Budget Provision: Rs. 2700 Lakh

Sl. No.	Name of Proposal	Estimate (Rs. in lakh)	Rs 25 Crores approved already .Approved for purchase through GEM and if not available. , through Store Purchase Rules
1	Rotary Evaporator	Rs. 10 lakh	
2	Polarized optical microspy(POM)	RS 30 Lkch	
3	DSC-2500	Rs 50 Lakh	
4	Haake Miniex- extruder	Rs 55 Lakh	
5	Electronic Balances	Rs. 6 lakh	

6	Water purifier with accessories	Rs 12 lakh
7	Micro Distillation Unit	Rs 12 Lakh
8	Cooling Centifuge	Rs 3 Lakh
9	Cryogenic System	Rs 8 Lkch
10	Muffle Furnace	Rs 2 Lakh
11	Autoclave	Rs 1 Lakh
12	Probe Sonicator	Rs 3.5 Lakh
13	Melting Point Apparatus	Rs 1.5 Lakh
14	Chemdraw and Chem Office 16 Softwares	Rs 4 Lakh
15	Origin Lab Softwares	Rs 2 Lakh
16	Mercury CCDC Softwares	Rs 2 Lakh
	Total	Rs 193 Lakh

The expenditure for the above mentioned purposes can be met from the various provisions shown above under the budget heads in the Financial year 2019-20 and from the previous year's allocation kept with the University. The Universities shall strictly observe the following general conditions while implementing the schemes.

1. The release of funds will be need based ie. when actual expenditure falls due.
2. Ad hoc /Advance release of funds before expenditure becoming due will not be allowed.
3. The total expenditure will be limited to the current year's Budget provision
- 4 " e tender " system should be followed
- 5 Store purchase rules should be strictly followed in cases of purchases.
- 6 For construction work time of completion should be specified in the agreement.
- 7 If accredited agency is executing the works ,time of completion along with "penalty clause should be included in MOU/Agreement.
- 8 For PWD works,PRICE Software should be obtained

The expenditure for the above purpose will be debited from the Head of Account noted against each proposal. The University shall observe Stores Purchase rules as well as all Government Orders issued with intention to ensure efficiency, economy and effectiveness of Govt. expenditures while incurring the above expenditure also.

(By Order of the Governor)
Vijayakumar R
Joint Secretary

To

The Registrar, MG /Calicut Universities
The Principal Accountant Général (Audit/A&E)), Kerala, Thiruvananthapuram
The District Treasury Officer, Kottayam
The Sub Treasury Officer,, Tirurangadi
The Government Auditor, MG/Calicut Universities
Higher Education (K) Department
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Section Officer

MINUTES OF THE WORKING GROUP MEETING
HELD ON 28.05.2019 OF HIGHER EDUCATION DEPARTMENT
Annual Plan 2019-20

I. Name of Institution : **University of Kerala**
 Head of Account: 2202-03-102-99

Total Budget Provision: Rs.2900 Lakhs

Sl. No.	Name of Proposal	Estimate	Decision of Working Group
1	University of Kerala		
1	Special Projects		
	Experimental Archaeology and Ethno-archaeology for the Reconstruction of Traditional Craft Items-Department of Archaeology	Rs.25 lakhs	
	Development of Monoclonal antibodies against tumor antigens chromogranin A (CgA) and Beta human chorionic gonadotropin -Department of Biotechnology	Rs.50 lakhs	
	Novel polymer based composite thermoelectric films and super lattices for ubiquitous energy harvesting applications-Department of Nanoscience and Nanotechnology	Rs.124 lakhs	
	Advanced Research Laboratory for Molecular Sensing and Imaging-Department of Chemistry	Rs.285 lakhs	
	Establishment of Translational Research Facility in Plant Cell Culture Technology-Year IV-Department of Botany	Rs.50 lakhs	
	Survey, Collection, Digitalization and Scientific Preservation of Journal of Indian History from the First Volume to Centenary Volume-Phase II (Project Period 2018 to 2021- Proposal for the Second Phase : 2019-2020) – Department of History	Rs.129.50 lakhs	
	Pulsed Photoacoustic study in Nanobionics- Department of	Rs.117 lakhs	

	Optoelectronics		
	Sequencing/Profiling of Kerala based plants/Plant products- Department of Computational Biology and Bioinformatics	Rs.64.50 lakhs	
	Microwaves Materials Laboratory Phase II-Department of Physics	Rs.285 lakhs	
	Digitisation of Manuscripts Available at the oriental research institute & Manuscripts library- Phase III-III year	Rs.100 lakhs	
2	Infrastructure and laboratory development	Rs.350 lakhs	
3	Innovative programmes and research projects of various departments	Rs.390 lakhs	
4	Seminars and Conferences	Rs.100 lakhs	
5	Civil works/New building	Rs.75 lakhs	<i>Only approved for Rs.75 lakhs. Kerala University is directed to allocate Rs.2 Crores for Inter University Centre and bring it for approval</i>
6	Purchase of Books & Journals	Rs.495 lakhs	
7	Strengthening of Existing Centres	Rs.60 lakhs	
	Total	Rs.2700 lakhs	Approved as above.

II. Name of Institution : **M.G. University**

Head of Account: 2202-03-102-97

Total Budget Provision: Rs.2700 Lakhs

Sl. No.	Name of Proposal	Estimate	Decision of Working Group
2	M.G. University		
1	Convergence Academia complex-Development works such as setting up of substation and purchase of transformers, D.G.set Construction of compound wall	Rs.600 lakhs	
2	Strengthening Scientific Research and Academic Programmes- Scholarships and Fellowships for research students as part of promoting research activities	Rs.300 lakhs	
3	Promotion of Research – equipments, chemicals, consumables for the statutory departments of the University	Rs.350 lakhs	
4	Resource Development and Modernization, books, e-journals and journals for the University Library	Rs.250 lakhs	
5	Fundamental and Applied Research in Chemical Sciences for sustainable development	Rs.300 lakhs	<i>The University seeks to earmark Rs. 2 crores for construction of multistoried building for P.G Laboratory. Total project cost is required with estimates to sanction it.</i>
6	Exploring the indigenous Microbiome of Kerala for Natural and Organic Agricultural Practices-An approach to green Kerala	Rs.37 lakhs	
7	Introduction of Automated learning and evaluation management system and Infrastructure facilities for students services in DASTP	Rs.100 lakhs	
8	Collaboration with Foreign universities/Institutions	Rs.10 lakhs	

9	Customised Building for school of Tourism studies	Rs.150 lakhs	<i>M.G. University to reduce this years expenditure to Rs.1.5 crores and operationalise it.</i>
10	Digitization of tabulation registers	Rs.100 lakhs	
11	Development of Research and Diagnostic Tools	Rs.10 lakhs	
12	MGU Transgender Project	nil	<i>Not sanctioned due to lack of funds.</i>
13	Financial Assistance for establishing Wi-Fi facility in the Administrative Block, Pareeksha Bhavan and Pareeksha Bhavan Annexe for fullfledged implementation of e-Governance programme	Rs.50 lakhs	
	Total	Rs.22.57 crores	Approved. M.G. University is directed to bring schemes for Rs.2.5 crores for Inter University Centre
Note :- The University is unable to subscribe e-journals in September/October. Hence Finance Department is requested to allow the University to put Rs.1.8 Crores in a separate account. Same is the case with students fellowship			

III. Name of Institution : **APJ Abdul Kalam Technological University**

Head of Account: 2203-00-112-72 (Plan)

Total Budget Provision: Rs.250 Lakhs

Sl. No.	Name of Proposal	Estimate	Decision of Working Group	
3	APJ Abdul Kalam Technological University- Centre for Engineering Research and Development (CERD)			
1	Conduct of workshop/seminar in colleges	Rs.2.40 lakhs		
2	Incentive for research publication	Rs.2 lakhs		
3	Innovation student project	Rs.25 lakhs		
4	Facilitating research paper presentation	Within India		Rs.1.60 lakhs
		Abroad		Rs.4.50 lakhs

5	Research See Money	Rs.50 lakhs	<i>Ongoing Scheme. Approved.</i>
6	Kerala Technological Congress (KTU TECHFEST)-Awards and Scholarships	Rs.10 lakhs	
7	Research Fellowship	Rs.115.20 lakhs	
8	Best Researcher Award-Research grant	Rs.15 lakhs	
9	Best Research Award	Rs. .50 lakhs	
10	Research Promotion Activities	Rs.7.80 lakhs	
11	Staff salary & other meetings	Rs.12 lakhs	
12	Office expenses & Satellite Centre Expenses	Rs.4 lakhs	
	Total	Rs.250 lakhs	

IV. Name of Institution : Cochin University

Head of Account: 2203-00-102-99

Total Budget Provision: Rs.2550 Lakhs

Sl. No.	Name of Proposal	Estimate	Decision of Working Group
4	Cochin University		
	Construction Works		
	Extension of Department of Biotechnology	Rs.15 lakhs	
	Regularisation of Construction	Rs.30 lakhs	
	Academic Block Lakeside Campus	Rs.210 lakhs	
	Extension to the school of Legal Studies	Rs.70 lakhs	
	Extension of International School of Photonics	Rs.40 lakhs	
	Centre for International Relations (International Students Hostel)	Rs.100 lakhs	

Bachelor Accommodation for Security Staff	nil	<i>Rejected as funds are not available.</i>
Augumentation of Substation	Rs.25 lakhs	
Construction and major repairs of campus road	Rs.25 lakhs	
Construction of Compound walls	Rs.20 lakhs	
Campus Development	Rs.15 lakhs	
Rain water harvesting, recycling, distribution	Rs.13 lakhs	
Waste disposal and treatment of effluents	Rs.10 lakhs	
Construction of Sewage Treatment Plant	Rs.35 lakhs	
Fire & Safety for Buildings/Labs	Rs.30 lakhs	
Construction of Indoor Stadium in CUSAT (UGC)	Rs.75 lakhs	
B.Tech Ladies Hostel-Alakananda Vertical Extension (UGC & RUSA)	Rs.100 lakhs	
Men's Hostel (RUSA)	Rs.164 lakhs	
Repair of Boat Jetty at Lake side campus	Rs.5 lakhs	
New Building for MSC Integrated Courses	nil	<i>Rejected as funds are not available. Rs.1.5 crores is earmarked for inter university centres. Proposal to be brought for this.</i>
Minor works-Repairs and Renovation of Academic Departments, Quarters, Hostels and others	Rs.290 lakhs	
Purchases and Other Expenses		
Purchase-Computer and Equipments	Rs.201.3 lakhs	
Purchase-Furniture	Rs.80 lakhs	
Books and Journals	Rs.353.15 lakhs	

Campus Internet/Intranet maintenance	Rs.72.45 lakhs	
Staff Training	Rs.5 lakhs	
Automation & Software development expenses	Rs.20 lakhs	
Seminar/conferences/science popularisation	Rs.100 lakhs	
Content development	Rs.40 lakhs	
Seed money for new research initiatives	Rs.5 lakhs	
Integrated M.Sc in Science	Rs.88.8 lakhs	
Assistance for centers	Rs.25 lakhs	
New Initiatives in Research	Rs.22 lakhs	
Repair and maintenance-Computer & Equipments	Rs.115.3 lakhs	
Total	Rs.2400 lakhs	Approved as above.

V. Name of Institution : **Sree Sankaracharya University of Sanskrit**

Head of Account: 2202-03-102-93

Total Budget Provision: Rs.1700 Lakhs

Sl. No.	Name of Proposal	Estimate	Decision of Working Group
5	Sree Sankaracharya University of Sanskrit		
	Construction Works of Spill over works		
1	Construction of Fine Arts Complex Phase II at Kalady	Rs.280lakhs	<i>Pending payment in queue – Rs.3.77 crores</i>
2	Construction of Hostel for Girls at Kalady	Rs.180 lakhs	
3	Silver Jubilee Memorial International Training Centres	Rs.90 lakhs	
4	Construction of Girls Hostel, Tirur	Rs.80 lakhs	

5	Installation of Lift	Rs.30 lakhs	
6	Construction of Quarters for Non Teaching Staff at Kalady	Rs.100 lakhs	
7	Installation of 300 KV DG Set at Kalady	Rs.15 lakhs	
8	Installation of Bio-Gas Plant at Kalady	Rs.5 lakhs	
	New Works		
9	Providing facilities of Physically disabled persons- Installation of passenger Elevators	Nil	
10	Providing drainage system at MC, Kalady	Rs.25 lakhs	
11	Electrification in the campus at Kalady	Rs.25 lakhs	
12	Academic Building for RC, Trivandrum	Nil	
13	University academic guest house	Nil	
14	Mini Auditorium and Vertical extension on the south side of academic building, koyilandy	Nil	
15	Vertical extension of fine arts complex	Nil	
16	Minor works	Rs.60 lakhs	
17	Providing Solar Energy to Regional Centres	Nil	
	Providing Infrastructure facilities like furniture & equipments to various departments, Hostels, Library and other buildings and purchase of books and journals		
18	Development of University Library including Regional Centre Library	Rs.10 lakhs	
19	Purchase of furniture and equipments for Academic & Administration Departments, Hostel and other buildings	Rs.10 lakhs	
20	Purchase of books and journals including digital sources for Central Library	Rs.50 lakhs	

21	Purchase of Books & Journals including digital sources for Regional Centre Libraries	Rs.20 lakhs	
	New works		
22	International school for Sree Sankaracharya Studies at Kalady	Nil	
23	Research fellowship to Mphil/Phd students	Rs.150 lakhs	
24	Sanskrit Promotion Programme	Nil	
25	National Seminar/workshops/extension lectures/memorial lecturers under various departments and regional centres	Rs.50 lakhs	
26	Students amenities at Regional Centres	Rs.10 lakhs	
27	Encouragement and development of research	Rs.10 lakhs	
28	Preparatory work for NAAC reaccreditation	Rs.50 lakhs	
29	Publication of Ancient classical works	Rs.7 lakhs	
30	Short term courses and certificate courses in Vasthu, Koodiyattam, and other classical forms of dances and Folklore	Rs.7 lakhs	
31	Institute of Public Enterprise	Nil	
32	Internal Quality Assurances Cell	Rs.25 lakhs	
33	Online Connectivity of Regional Centres	Rs.20 lakhs	
34	Haritha Keralam Schemes	Rs.14 lakhs	<i>(Fourteen Lakhs only)</i>
	Total	Rs.1323 lakhs	Approved the scheme as above.

VI. Name of Institution : **University of Calicut**

Head of Account: 2202-03-102-98

Total Budget Provision: Rs.2500 Lakhs

Sl. No.	Name of Proposal	Estimate	Decision of Working Group
6	University of Calicut		
1	ITSR Men's Hostel (ongoing)	Rs.125 lakhs	<i>Will be completed this year. Total Project cost Rs. 3.10 crore</i>
2	ITSR Academic Block (ongoing)	Rs.50 lakhs	<i>Will be completed this year. Total Project cost Rs. 3.10 crore</i>
3	UTEK, Calicut (ongoing)	Rs.110 lakhs	<i>Will be completed this year. Total Project cost Rs. 3.10 crore</i>
4	Men's Hostel at JMC (ongoing)	Rs.100 lakhs	<i>Will be completed this year. Total Project cost Rs. 1.90 crore</i>
5	Renovation works including renovation of University Seminar Complex, preservation of old building housing Deans Office as Heritage Centre and other works (ongoing)	Rs.100 lakhs	
6	Purchase of Library Books & e-Journals (ongoing)	Rs.200 lakhs	
7	Augmentation of water supply (ongoing)	Rs. 50 lakhs	
8	Electrical Works (ongoing)	Rs.100 lakhs	
9	Modernization including manuscript library and requirements of interdisciplinary museum and furniture (ongoing)	Rs.500 lakhs	
10	Development of Departments as centres with potential for excellence (ongoing)	Rs.150 lakhs	

11	CSIF (ongoing)	Rs.5lakhs	
12	Seminars and workshops (ongoing)	Rs.100lakhs	
13	Campus Development and Pilot study on Waste Management Plant	Nil	<i>Rejected as the project involves ornamental fencing, summer house etc.</i>
14	Golden Jubilee block of Academic evaluation	Nil	<i>Project cost is Rs.5 crore. Estimate in PRICE Software required.</i>
15	Common Amenity Centre	Nil	<i>Rejected as there are no funds after completion of first 4 buildings.</i>
16	Total digitization work	Rs.100lakhs	
17	Miscellaneous works	Rs.50lakhs	
18	Fire Safety and Fire Fighting	Rs.80lakhs	
19	Ring Road and Beautification of Science Block Compound	Rs.100lakhs	<i>Covered car parking not allowed. Rs.75 lakhs should be used for entire campus cleaning and greening.</i>
20	Higher Education for persons with Special Needs including Daisy Production Unit	Rs.40lakhs	
21	Second floor for Humanities Department Block	Nil	<i>Estimate in Price Software required.</i>
	Total	Rs.1960 lakhs	Approved as above.

VII. Name of Institution : **Kannur University**

Head of Account: 2202-03-102-92

Total Budget Provision: Rs.2500 Lakhs

Sl. No.	Name of Proposal	Estimate	Decision of Working Group
7	Kannur University		
	Vertical Extension of Ladies Hostel, Palayadu	Rs.100 lakhs	<i>Project cost Rs.1.29 crores.</i>

Ground leveling of Mangattuparamba Campus	Rs.232 lakhs	
Adjunct/Visiting Faculty	Rs.40 lakhs	
Development of Tools to ascertain Quality	Rs.20 lakhs	
Department Level Seminar workshops	Rs.30 lakhs	
Software for administrative and academic purposes	Rs.30 lakhs	
Minor and Major research project for faculties	Rs.70 lakhs	
Research Fellowship	Rs.100 lakhs	
Health and Counseling Centers (Gender Support)	Rs.40 lakhs	
House Keeping in Guest Houses	Rs.40 lakhs	
Ladies Hostel, Dharmasala	Rs.220lakhs	<i>Reduced to Rs.2.20 lakhs, as there are no funds.</i>
E-Governance	Rs.166lakhs	
Purchase of Furniture	Rs.100lakhs	
Purchase of Library Books	Rs.60lakhs	
Harithakeralam	Rs.10lakhs	
Purchase of Computer	Rs.100lakhs	<i>Computer to be purchased through GEM/CPRCS and e-waste to be handed through Clean kerala Company.</i>
P.G.Syllabi Revision	Rs.30lakhs	
Ongoing works		
Vice Chancellor's Bungalow at Thavakkara Campus	Rs.120lakhs	
Construction of Canteen Building at Kasaragod	Rs.22lakhs	
Academic Block for the Department of Bio Technology and Micro Biology	Rs.250lakhs	

Students Amenity Centre	Rs.300 lakhs	<i>Total project cost is Rs.10 crores. Work to be completed this year.</i>
Students Amenity Centre (Vertical Extension)	Rs.99.15 lakhs	
Acquisition of land to extend the Eastern side entrance	Rs.110 lakhs	
Project work on co-operative enterprises in Malabar	Rs.10.85 lakhs	
Total	Rs.2300 lakhs	There is a pending amount in queue of Rs. 2 crores. Hence approved as above.

VIII. Name of Institution : KCHR

Head of Account: 2202-80-004-86

Total Budget Provision: Rs.1000 Lakhs

Sl. No.	Name of Proposal	Estimate	Decision of Working Group
8	KCHR		
	Financial assistance for conducting/hosting academic conferences/workshops/panel discussions/public lectures and Funding for Non academic Associations conducting academic programmes	Rs.25 lakhs	<i>No vehicle can be purchased. A vehicle can be hired. Hiring of vehicles can be done only with the concurrence of Finance Department (G.O (P) No. 66/2018/Fin. Dated, 17.04.2018 and circular No. 85/2018/Fin. Dated, 15.09.2018).</i>
	Memorial lectures/Induction programmes/Seminars/Workshops/Training	Rs.26 lakhs	
	KCHR Research Fellowships/Internships	Rs.113.62 lakhs	
	Travel assistance to scholars for attending conferences,consultation of libraries/archives/museums and other data sources	Rs.13 lakhs	
	Digitizing Kerala's Past	Rs.48.10lakhs	
	Conserving the Historical Heritage of Kerala	Rs.138.376lakhs	
	Enrichment of Library Resources	Rs.42.77lakhs	
	Publications	Rs.33.25lakhs	

	KCHR News Letter/Annual Reports	Rs.16.90lakhs	
	Pattanam Archaeological Research and Indian Institute of Archaeology	Rs.253.50lakhs	
	Research Guidance Programme	Rs.19.50lakhs	
	KCHR Annexe and Extension Programs	Rs.92.30lakhs	
	Historical Archaeological-Archival Hertiage Atlas of Kerala	Rs.177.684 lakhs	
	Total	Rs.1000 lakhs	Approved as above.

IX. Name of Institution : **C-Apt**

Head of Account: 2203-00-800-91-36

Total Budget Provision: Rs.320 Lakhs

Sl. No.	Name of Proposal	Estimate	Decision of Working Group
9	C-Apt		
	Programmable cutting machine 137 Size and 115 Size	Rs.114 lakhs	<i>Payment already made for machine procured in last financial year. Hence balance now is Rs.1.14 crores. Approved (2) Programmable Cutting Machine 137 size and 115 size.</i>
	Total	Rs.114 lakhs	

X. Name of Institution : **Kerala State Science and Technology Museum**

Head of Account: 2203-00-112-61

Total Budget Provision: Rs.1900 Lakhs

Sl. No.	Name of Proposal	Estimate	Decision of Working Group
10	Kerala State Science and Technology Museum		
1	Science City Kottayam-infrastructure development works, land-scaping. Equipment and other completion work	Rs.900 lakhs	Approved
2	Regional science centre. Chalakudy Galleries and visitor amenities and infrastructure works	Rs.175 lakhs	
3	Regional Science Centre. Parappanagadi-construction of planetarium building and science centre	Rs.250 lakhs	
4	Procurement of planetarium shows-Pending payment to M/s Carl Zeiss for Modernisation of Planetarium-purchase of planetarium shows related to various astronomical events, shows on asteroid, comet etc	Rs.125 lakhs	
5	Modernisation of library and procurement of library work	Rs.5 lakhs	
6	Modernisation of galleries at KSSTM	Rs.50 lakhs	
7	Demonstration activities	Rs.25 lakhs	
8	Outreach activities-Solar eclipse 2019	Rs.50 lakhs	
9	Modernisation of childrens science park and play park	Rs.25lakhs	
10	Visitor amenities at campus – renovation work of the basic facilities for visitors, drinking water facilities etc.	Rs.20 lakhs	
11	Modernisation of main building-additional facilities and development works. Installation of lift etc	Rs.275 lakhs	
	Total	Rs.1900 lakhs	

XI. Name of Institution : Directorate of Technical Education

Head of Account: 2203-00-112-57

Total Budget Provision: Rs.300 Lakhs

Sl. No.	Name of Proposal	Estimate	Decision of Working Group
11	TrEST Research Park		
1	Software tools, software licence cost etc	Rs.42 lakhs	Approved
2	Training, Seminars, Guest trainers, Honorarium to faculties/expert/IPR	Rs.18 lakhs	
3	Varsity-Trest -Industry linkage program	Rs.20 lakhs	
4	Rent, Electricity, Bandwidth, water charge, phone, civil works for workshops/research units etc	Rs.14 lakhs	
5	Admin expenses, office, consumables, transportation, house keeping, office equipments etc	Rs.6 lakhs	
	Total	Rs.100 lakhs	

XII. Name of Institution : Thunchath Ezhuthachan Malayalam University

Head of Account: 2202-03-102-72-35

Budget Provision: Rs.320 lakhs

Sl. No.	Name of Proposal	Estimate (Rs. in lakhs)	Decision of Working Group
12	Thunchath Ezhuthachan Malayalam University		
	Infrastructure Development/Modernization of administration	Rs. 320 lakhs	Deferred for details
	Total	Rs. 320 lakhs	

Name of Institution : **Thunchath Ezhuthachan Malayalam University**

Head of Account: 2202-03-102-72-36

Budget Provision: Rs.580 lakhs

Sl. No.	Name of Proposal	Estimate (Rs. in lakhs)	Decision of Working Group
13	Thunchath Ezhuthachan Malayalam University		
	Academic activities	Rs. 191 lakhs	Deferred for details
	Diversification of Academic activities	Rs.389 lakhs	
	Total	Rs. 580 lakhs	

XIII. Name of Institution : **Inter University Centre**

Head of Account: 2202-03-112-91

Budget Provision: Rs. 267 lakhs

Sl. No.	Name of Proposal	Estimate (Rs. in lakhs)	Decision of Working Group
14	University of Kerala- Inter University Centre for Evolutionary and Integrative Biology		
	Infrastructure for development of workshop cum seminar hall complex	Rs.100 lakhs	To be taken up under Kerala University Plan.
	Generation of knowledge through faculty development in identified thrust areas of integrative Biology (Recurring)	Rs.52 lakhs	
	Continuation of laboratory and computing facility (Recurring)	Rs.115 lakhs	
	Total	Rs.267 lakhs	

XIV. Name of Institution : **NUALS**

Head of Account:

Budget Provision: Rs. 700 lakhs

Sl. No.	Name of Proposal	Estimate (Rs. in lakhs)	Decision of Working Group
15	NUALS		
	Library Books	Rs.50 lakhs	<p style="text-align: center;">Approved.</p> <p>NUALS to bring breakup in details in PRICE for -</p> <ul style="list-style-type: none"> • Construction of an additional floor for the library- Rs.100 lakhs • Improvement of infrastructural facilities in the campus- Rs.100 lakhs
	Academic Programmes	Rs.95 lakhs	
	Legal Aid clinic and adoption of College	Rs.5 lakhs	
	IT facilities	Rs.30 lakhs	
	IEDC	Rs.5 lakhs	
	Ongoing work of ladies hostel	Rs.300 lakhs	
	AMC	Rs.5 lakhs	
	Sports and Games	Rs.10 lakhs	
	Total	Rs. 500 lakhs	

XV. Name of Institution : **Directorate of Collegiate Education**

Head of Account: 2202-03-105-96

Budget Provision: Rs. 700 lakhs

Sl. No.	Name of Proposal	Estimate (Rs. in lakhs)	Decision of Working Group
16	Scholar Support Programme (SSP)		
	In Government colleges	Rs.119.38500 lakhs	<p style="text-align: center;">Ongoing scheme.</p>
	Aided Colleges	Rs.158.36000 lakhs	
	General programmes conducted by state coordinator	Rs.22.23300 lakhs	
	Total	Rs. 299.97800 lakhs	Approved.